

(SDO LUCENA CITY) Annual Procurement Plan for FY 2018

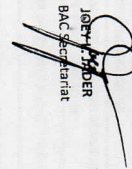
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
OSEC-4A-18-00625	CY 2018 BASIC EDUCATIONAL FACILITIES FUND REPAIR OF CLASSROOMS LOT 1 WEST II ES	Lucena West II E/S	Competitive Bidding	Feb. 15, 2018	March 7, 2018	March 10, 2018	Indicate Date	GOP	3,193,366.69	3,193,366.69	
OSEC-4A-18-00626	CY 2018 BASIC EDUCATIONAL FACILITIES FUND REPAIR OF CLASSROOMS LOT 2 GUANG GUANG ES	Guilang Guilang E/S	Competitive Bidding	Feb. 15, 2018	March 7, 2018	March 10, 2018	Indicate Date	GOP	1,676,932.58	1,676,932.58	
OSEC-4A-18-00627	CY 2018 BASIC EDUCATIONAL FACILITIES FUND REPAIR OF CLASSROOMS LOT 3 DALAHICAN ES	Dalahican E/S	Competitive Bidding	Feb. 15, 2018	March 7, 2018	March 10, 2018	Indicate Date	GOP	1,890,161.99	1,890,161.99	
OSEC-4A-18-00628	CY 2018 BASIC EDUCATIONAL FACILITIES FUND REPAIR OF CLASSROOMS LOT 4 KAN, MAYAO ES	Kanluang Mayao E/S	Competitive Bidding	Feb. 15, 2018	March 7, 2018	March 10, 2018	Indicate Date	GOP	1,022,830.13	1,022,830.13	
	SEMINAR-WORKSHOP ON FY 2019 BUDGET PREPARATION	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	640,000	640,000	
DO / CAPITAL OUTLAY	FABRICATION OF ADJUSTABLE SHELVES METAL	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000	100,000	
OSEC-4A-18-03482	PURCHASE OF HYGIENE SUPPLIES FOR PRAN	Schools Beneficiary	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	213,325.00	213,325.00	
OSEC-4A-18-03887	PURCHASE OF IRON/MULTIVITAMINS SUPPLEMENTS	Schools Beneficiary	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	170,660.00	170,660.00	
OSEC-4A-18-05525	DIVISION ROLL-OUT OF RESULTS BASED PERFORMANCE MANAGEMENT SYSTEM	EPS, PSDS, School Heads and Key Teachers	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	402,000	402,000	
OSEC-4A-18-05525	DIVISION ROLL-OUT OF PHILIPPINE PROFESSIONAL STANDARDS FOR TEACHERS	EPS, PSDS, School Heads and Key Teachers	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,400	80,400	
OSEC-4A-18-00422	Conduct of Random Drug Testing in schools - Collection of Samples and Monitoring of Regions and Divisions in DepEd Sites/Schools.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00	
OSEC-4A-18-03609	es on the implementation of LIS and EBES and other Planning Activities	PO / EBES coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	131,043.00	131,043.00	
OSEC-4A-18-00908	Transfers of funds of travelling expenses of participants re: Capacity-Building on the Integrated School Nutrition Model (ISNM) of Batch I.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00	
OSEC-4A-18-01657	Transfer of funds to defray expenses for Nutrition Education Materials, BIG Primer, Crop Museum Primer & GPS Starter Kit.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,600.00	10,600.00	
OSEC-4A-18-04595	Transfer of funds of travelling expenses of participants re: National Planning and Orientation Workshop on Oplan Kalsugan sa DepEd (OK sa DepEd) Luzon Cluster.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00	
OSEC-4A-18-05721	Transfer of funds of financial assistance for the Planning and Implementation of Oplan Kalsugan sa DepEd (OK sa DepEd) Program Funds.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00	
OSEC-4A-18-02036	Adopt-a-School Program Support Fund to the Division Office.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00	
OSEC-4A-18-02235	Program Support Fund for local Stakeholders Convergence.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	85,000.00	85,000.00	
OSEC-4A-18-02579	Program Support Fund for Government and Community Partnerships Management.	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	109,400.00	109,400.00	
OSEC-4A-18-00155	To cover expenses for planning, monitoring and evaluation of schools to be conducted by DRRM Coordinators.	DRRM Coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	58,600.00	58,600.00	
OSEC-4A-18-01349	To cover expenses for the Conduct of Contingency Planning Workshop for DRRM Coordinators of Regions/Divisions.	DRRM Coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,667.00	27,667.00	

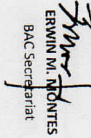
... of Capacity Building of Schools on Basic DHRM & SDPRM Manual.

OSSEC-4A-18-05184	To transfer fund to cover expenses for the conduct of Training of School Heads on the roll-out of Inclusive Education (Integrated Schools).	DHRM Coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	63,262.02	63,262.02		
OSSEC-4A-18-05983	To transfer fund to cover expenses for the conduct of Training of School Heads on the roll-out of Inclusive Education (Large Schools).	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
OSSEC-4A-18-02308	Distribution Fund for the delivery of centrally procured learning resources (Grade 9, 10, 11, 12 TVL, SHS - Batch 4, A & E Modules, BLM, and BASA Levelled Readers).	LRMDS/Supply Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	73,840.00	73,840.00		
OSSEC-4A-18-07080	For Division Office ITOs Monitoring Fund for DC Recipient Schools.	IT Officer	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	39,200.00	39,200.00		
OSSEC-4A-18-04978	of School Adult (BP OSA) for FY 2017 of ELIVIRA RAZON ARANILLA ELEM. SCHOOL.	ALS Coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	58,000.00	58,000.00		
OSSEC-4A-18-06601	Transfer of fund re: Payment of service under the implementation of Balik Paaralan para sa Out of School Adult (BP OSA) for FY 2018 of ELIVIRA RAZON ARANILLA ELEM. SCHOOL.	ALS Coordinators	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	125,000.00	125,000.00		
OSSEC-4A-18-02967	Release of Maintenance and Other Operating Expenses (MOOE) Allocation for Public Senior High Schools per DepEd Order No. 9, s.d. February 23, 2018.	Madrasah	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00		
OSSEC-4A-18-01092	To download funds for the implementation of the Human Resource Development for Personnel in Schools and Learning Centers, subject to the provisions of DepEd Order No. 21, s. 2018.	SHS Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,508,000.00	2,508,000.00		
OSSEC-4A-18-05525		HRD / SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,517,600.00	1,517,600.00		
									14,480,888.41	14,480,888.41		
	CAPITAL OUTLAY											
DO-GAS	Steel Cabinet 3 - Drawers	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	16,000.00	16,000.00		
DO-GAS	Steel Cabinet 4 - Drawers	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	19,000.00	19,000.00		
DO-GAS	Steel Cabinet lateral 3 - Drawer	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		
DO-GAS	Steel Cabinet lateral 4 - Drawer	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	23,000.00	23,000.00		
DO-GAS	Desktop Computer	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00		
DO-GAS	Laptop	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	209,000.00	209,000.00		
DO-GAS	Smart TV	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00		
DO-GAS	LCD Projector	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00		
DO-GAS	Copier Machine	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	400,000.00	400,000.00		
DO-GAS	Split Type Aircondition 1HP	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	25,000.00	25,000.00		
DO-GAS	Split Type Aircondition 1.5HP	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00		
DO-GAS	Split Type Aircondition 2HP	SDO Personnel	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000.00		
									1,000,000.00	1,000,000.00		

DO-GAS	WATER EXPENSES	SDO Personnel	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		19,500.25	19,500.25		
DO-GAS	INTERNET EXPENSES	SDO Personnel	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		315,918.20	315,918.20		
DO-GAS	TELEPHONE EXPENSES	SDO Personnel	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		151,624.30	151,624.30		
DO-GAS	ELECTRICITY EXPENSES	SDO Personnel	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		698,242.65	698,242.65		
									1,185,285.40	1,185,285.40		

Prepared by:

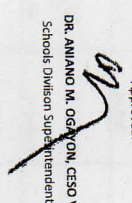

JOEY FLORES
BAC Secretariat


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BAC Chairman

Approved:


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